

TRANSCEND

Planning the next 12 months



VNiVERSiDAD D SALAMANCA

[illegible]

Nº	Name	WP1	WP2	WP3	WP4	WP5	WP6	WP7	Person-Months per Participant
1	USAL	10	10	22	7	16	12	16	93
2	CMCC	14	10	12	4	6	12	4	62
3	UU	4	10	24	2		8	4	52
4	FTC	1	1			4	1	1	8
5	UPV	10	17	13	12	5	7	3	67
6	SEI	12	21	12	5	5	8	4	67
7	UoM	9	10	17	17	5	10	4	72
8	ARPAE	8	9	3	4	2	13	3	42
9	SAŽP	11	12	4	6	15	11	3	62
10	SEVEN	8	9	11	9	3	4	3	47
11	AUB	7	8	3	4	2	4	3	31
12	KRI	7	10	9	6	4	9	3	48
13	SVP		3	3	2		1	1	10
14	IRAP		5	3	3		1	1	13
15	ASU		1			1	1	1	4
Total PMs		101	136	136	81	68	102	54	678

Del. No.	Deliverable name	WP	Lead	Type	Diss. level	Month
D7.1	Inception Report and roadmap	WP7	USAL	R	PU	2
D6.1	Detailed and revised PDEC and IPR strategy	WP6	USAL	R	PU	4
D6.2	Data management plan	WP6	UU	R	PU	6
D7.2	Ethics Management Plan	WP7	UPV	R	PU	6
D1.1	Stakeholder mapping by lab	WP1	CMCC	R	PU	7
D1.2	Rules of Engagement	WP1	CMCC	R	PU	7
D3.1	White paper: methods & models	WP3	USAL	R	PU	7
D4.1	White paper: monitoring & enforcement	WP4	UoM	R	PU	7
D4.2	White paper: socioeconomic scenarios by lab	WP4	CMCC	R	PU	7
D5.1	White paper: governance/policy enablers/barriers	WP5	USAL	R	PU	7
D2.1	Blueprints of the modeling suite by lab	WP2	UPV	R	PU	8
D1.3	Guidance for scenathons	WP1	SEI	R	PU	11
D4.3	Database of TAP monitoring & sourcebook	WP4	UoM	R&DAT	PU	12
D6.3-6	Exploitation, diss. and communication reports	WP6	ARPAE	R	PU	13,25,37,48
D7.3-6	Progress, Impact and Contingency Risk	WP7	USAL	R	PU	13,25,37,48
D2.2-5	Co-creation Reports (I-IV)	WP2	SEI	R	PU	15,24,37,44
D3.2	Modeling suite prototype and sourcebook	WP3	USAL	R&S	PU	16
D4.4	Water accounting & impact assessment toolbox prototype	WP4	UoM	R&S	PU	18
D5.2	White paper: financing mechanisms	WP5	CMCC	R	PU	18
D1.4	Knowledge networks mid-term report	WP1	SEI	R	PU	24
D4.5	Scenarios database & sourcebook	WP4	CMCC	R&DAT	PU	36
D4.6	Populated water accounting and impact assessment toolbox	WP4	UoM	R&DAT	PU	44
D1.5	Knowledge networks final report	WP1	CMCC	R	PU	48
D5.3	Policy notebook	WP5	USAL	R	PU	48

No	Milestone name	WP	Due in month	Means of verification
M1.1-4	Annual local workshops	WP1	8,19,30,36	Workshop minutes and video online in Virtual Forum
M1.5-6	International workshops	WP1	25,42	
M2.1	Draft of reports on co-creation	WP2	14,23,36,43	Presented at workshops; available online
M3.1	Modeling suite - beta version	WP3	13	Online;shared with partners&stakeholders
M3.2	Intermediate database of simulations	WP3	25	Online;shared with partners&stakeholders
M4.1	Toolbox - beta version	WP4	12	Online;shared with partners&stakeholders
M4.2	Intermediate scenarios database	WP4	25	Online;shared with partners&stakeholders
M4.3	Intermediate accounting & impact ass. database	WP4	40	Online;shared with partners&stakeholders
M5.1	Draft white paper: governance	WP5	6	Online;shared with partners&stakeholders
M5.2	Draft white paper: financing	WP5	17	Online;shared with partners&stakeholders
M5.3	Draft Policy Notebook	WP5	47	Online;shared with partners&stakeholders
M6.1	Virtual Forum launched	WP6	3	Online;shared with partners&stakeholders
M6.2	Summer schools	WP6	24, 36	Online (including event video) & shared across partners
M6.3	Citizen-science events	WP6	20,40	Online & shared by partners' social media
M6.4	Business plan draft	WP6	32	Online & shared across partners and stakeholders; included in D6.5
M7.1-5	Kick-off and General Assemblies	WP7	2,12,24,35,48	Meeting reports, minutes and video online

Deliverables & internal review process

- Delivered at least two weeks ahead of deadline to PIs for revision (critical deliverables with a milestone attached delivered at least one month ahead of deadline)
- Reviews sent (at least) one week before deadline, by partners involved in the relevant task (compulsory) and not (voluntary).
- Uploaded before deadline

For first 7 months – after that 1.5 months ahead of time
(!)

Deliverables & internal review process

IR & Roadmap – ready with inputs from KoM by 22 Feb; feedback received by 27 Feb at 11h CET; uploaded by 28 Feb (SC meeting).

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Thank you for your attention

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